



**Private sector horticultural development transition project**



# QUARTERLY PROGRESS REPORT No 1

**Implementing agency:** AFGHANISTAN NATIONAL HORTICULTURE DEVELOPMENT ORGANIZATION (ANHDO)

**Contract:** ..... DCI-ASIE/2012/295-864

**Reporting period:** ..... Aug-Oct 2012

**Project Implementation Progress and Analysis:**

<b>R.1. ANHDO is developed and functioning as an apex organization</b>			
<b>Indicators</b>	<b>Progress during the period</b>	<b>Cumulative progress</b>	<b>Remarks</b>
1.1. ANHDO take over support to private sector currently managed by PHDP	Initial staff recruitment		
1.2. ANHDO take over new building.	None		New building at Badam Bagh not accepted by MAIL
1.3 ANHDO has in place trained staff	Staff recruitment complete		Staffing complete to start 1 Nov 2012
1.4 stakeholders are aware of role of ANHDO	Leaflets prepared		
1.5 ANHDO represents private sector and develop horticulture policies at highest level	The general manager and two board members, together with representatives of ANNGO, attended an International Agribusiness Forum in Tajikistan.		
<b>R.1. Activities</b>	<b>Progress during the period</b>	<b>Cumulative progress</b>	<b>Remarks</b>
Board meetings	3 in period		
General meetings	None		None due
Reports to Min. of Economy	None		None due
MOU with MAIL	MoU prepared and discussed with MAIL		MOU accepted by MAIL, but final approval awaited
MOU with TA PHDP/II	Prepared & signed		Working well
Recruitment staff from PHDP/II	All staff recruited and ready to start		Last staff transferred as from 1 Nov 2012
Recruitment additional staff	Required staff recruited		Complete by 1 <sup>st</sup> Nov



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Set up accounts	Relevant accounts system transferred from PHDP2 operations in PHD Centres		2012 Accounting system to be introduced in next period
Set up administration & procedures	Administration team set up		Technical coordination systems to be completed with transfer of PHD Centres in next quarter
Work plan & reporting system	Survey of field details collected for transfer		Work plans preparation in next quarter
Training ANHDO board	Board meetings together with PHDP2 advisors		Board reviewed constitution in August meeting
Coordination with other associations & stakeholders	Working with ANNGO for provision starter materials		
Develop reporting system	First reports received		
Running PHDCs	Still under PHDP2 in period		
Support to biotech lab	Still relates to PHDP2		
<b>R.2. The level of investment in the horticulture industry is set at an increasing level</b>			
<b>Indicators</b>	<b>Progress during the period</b>	<b>Cumulative progress</b>	<b>Remarks</b>
2.1. Information on factors of production are available to donors and investors	Relevant staff still with PHDP2 in this period		
2.2. Information on markets, added value opportunities, etc. are available to donors and investors	Not directly with ANHDO yet		
<b>R.2. Activities</b>	<b>Progress during the period</b>	<b>Cumulative progress</b>	<b>Remarks</b>
Collect & disseminate information on horticulture	The ANHDO staff prepared an ANHDO leaflet for general use Reports were made on data collection from the adaptive research programmes on self and cross pollination in apricots and almonds.		
Test marketing	None		
Marketing surveys	None		
Shows, exhibitions, workshops	ANHDO prepared posters and pictures for the Herat Agfair, 1-3 October 2012		
Coordination with Stakeholders	ANHDO staff assisted with collection of pictures and information for a new		

	ANNGO catalogue	
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**R3. The technical standards of horticulture are set consistently with developing export markets and import substitution**

Indicators	Progress during the period	Cumulative progress	Remarks
3.1. Standards for packaging design developed	None planned this period		
3.2. Technical system for monitoring selected stored crops are developed	None planned this period		Data on fruit collected in PHDP2 and transferable to new organisation
3.3. Recommendations and standards for some processed crops are developed	None planned this period		

R.3. Activities	Progress during the period	Cumulative progress	Remarks
Procurement of packaging material	None		Not the season yet
Training on post harvest			Training of staff under PHDP2, including staff to be transferred to ANHDO project
Coordination with stakeholders	None in this period		Activities still under PHDP2 in this period
Publication & dissemination	None in this period		Activities still under PHDP2 in this period
Development of standards	None in this period		Transferable from PHDP2

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