



QUARTERLY PROGRESS REPORT

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DELIVERY SLIP

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Project information

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A. LIST OF ABBREVIATIONS

ACBAR	Agency Coordination Body for Afghan Relief and Development
ACCI	Afghanistan Chamber of Commerce and Industries
AFD	Agence Francaise de Developpment
ANHDO	Afghanistan National Horticulture Development Organization
ANNGO	Afghanistan National Nursery Growers Organization
ARIA	Agriculture Research Institute of Afghanistan
BoD	Board of Directors
CPG	Citrus Promotion Group
CPN	Certified Nursery Production
CTV	Citrus Tristeza Virus
DAIL	Director of Agriculture, Irrigation and Livestock
EU	European Union
FCOMAIL	French Cooperation Office for MAIL
FM	Field Manager (SO-1, 2, 3, 4, 5)
GM	General Manager
HPS	Horticulture Private Sector Development Project
HVP	Horticulture Value Chain Project
MAIL	Ministry of Agriculture, Irrigation and Livestock
MoJ	Ministry of Justice
MoU	Memorandum of Understanding
MSN	Mother Stock Nursery
NGA	Nursery Growers Association
NHLP	National Horticulture & Livestock Project
NOL	Non Objection Letter
NVDA	Nangarhar Valley Development Association
OD	Organizational Development
PBTL	Plant Bio-Technology Laboratory
PC	Project Coordinator
PHDP	Perennial Horticulture Development Project
PHDC	Perennial Horticulture Development Centre
PPPs	Public Private Partnerships
PSDD	Private Sector Development Directorate
SC	Steering Committee
SMART	Specific, Measurable, Achievable, Realistic, Timely
SMT	Senior Management Team
SO	Sub Objective
TA	Technical Assistance
TL	Team Leader
ToR	Terms of Reference
VCM	Value Chain Manager

B. LIST OF ANNEXES

Annex – A	Nurseries Growers Associations official licences
Annex – B	Determination of Optimum Harvest Date Window (DOHDW) for citrus and pomegranate
Annex – C	Barcoding citrus aurantium report – Florence University, Italy
Annex – D	MoUs for establishment of citrus orchard for public sector

1 EXECUTIVE SUMMARY

Kapisa and Sorobi NGAs have been officially registered with Ministry of Justice (MoJ), HVP fully supported the registration process both technically (ex. Business plan development etc...) and financially. The registrations of both NGAs were reported to project stakeholders including ANNGO.

A practical training session was organized for field managers in ANHDO main office in order to have accurate baseline survey data from certified nurseries, ANHDO nursery expert trained both FM's and provided them the existing base line survey format which is already used in other NGAs.

Mother Stock Nurseries (MSNs) and Certified Production Nurseries (CPNs) were supported in both provinces in terms of technical assistance and provision of planting materials to NGA members. The planting materials distributed to CPN owners in Sorobi based on the request of NGA members on cost share based (80% project, 20% nursery owner).

ANNGO carried out two field missions to inspect and certify nurseries in Kapisa and to select MSNs lands in Kapisa and Sorobi. HVP provided logistical support to ANNGO inspectors during the field missions. In order to have better coordination with ANNGO, ANHDO drafted a MoU to be signed between both organizations, but yet ANNGO did not provide feedback and comments on that MoU.

With the support of Jalalabad pomology laboratory intrinsic fruit quality parameters of 5 commercially viable pomegranate varieties were performed, at the same time the optimum maturity window date for the above mentioned five pomegranate varieties were also recorded and analyzed.

Two fresh graduates were recruited as interns and seconded to ARIA-EU Transition project to support pomegranate register. These interns entered all collected data in to the pomegranate register data base. ANHDO-HVP also supported ARIA with the translation and editing of the pomegranate register book.

ANHDO selected a team of experts to conduct the pomegranate value chain study; therefore, the team developed survey methodology, action plan and questionnaires. The survey was also conducted using interns. The collected data were entered into the data base and preliminary analysis carried out. Post-harvest consultant is also involved in the report writing process of the study.

Based on the research agreement with University of Florence, the university shared the preliminary research results on barcoding of Afghan sour orange with the ANHDO showing that the Afghan sour orange belongs to the aurantium species.

Based on the revised logical frame work of the project, establishment of commercial citrus orchards fall under SO4 R2 of the project, therefore, SO4 team coordinated with Nangarhar DAIL and NVDA. Both authorities showed their interest and separate MoUs were signed. Based on the signed MoUs, ANHDO supports the establishment of at least 3 hectares of certified citrus orchards in government related farms. Yet, ANHDO supported the

establishment of almost 3 hectares of certified citrus orchards in DAIL and NVDA related farms.

ANHDO-HVP also supported fruit processing company called Gift to Zest for improving packaging, labeling and linking them with the markets by sponsoring their participation in Nangarhar exhibition and Kabul Agfair early this spring.

ANHDO introduced its three staff to Advanced Human Resource Management short courses organized by ASRA consulting firms in January 2016, the evaluations show that all ANHDO staff whom participated in such training courses (different topics) are happy with the trainings and evaluate such courses positively.

2 PROJECT PROGRESS / ACHIEVEMENTS

HVP annual report was prepared to reflect the one year progress, achievements and limitations during the inception and implementation period of the project. The report was shared with all project stakeholders.

In this reporting period AFD provided approval (Non-Objection-Letter) for the revised project logical frame work and budget. After approval of the revised logical frame work and budget, HVP team was oriented on the revision of the log frame and budget realignments.

During the reporting period HVP achievements were almost 6% compare to the 9% anticipated activities to be achieved during each quarter. One of the reasons could be the winter months which are not ideal implementation period for the horticulture projects. Obtaining approval for project logical frame work and budget also slowed down activities, since the implementation team wanted to plan their activities based on the new logical frame work. A considerable progress is anticipated during the next quarters.

2.1 POMEGRANATE VALUE CHAIN STUDY

In the last reporting period, the preliminary arrangements (team selection, methodology development, action plan etc...) were completed and during this reporting period, the selected team developed the survey questionnaires and conducted the pre-test and actual survey in Kabul, Kandahar, Kapisa and Balkh provinces. During this survey all pomegranate value chain actors and stakeholders were identified and were surveyed based on structured questionnaires. After primary data were collected from the fields they were entered in to the data base for further analysis. HVP post-harvest consultant was also involved in the analysis and report writing process of pomegranate value chain study.

2.2 WORK PLAN DEVELOPMENT

HVP work plan 2016-17 was drafted in a participatory manner during revision of project logical frame work in separate sessions with each SO team and stakeholders, but during this reporting period it was finalized upon obtaining NOL from the donor. The final work plan 2016-17 will be presented to the next steering committee for approval.

2.3 STAFF RECRUITMENT

HVP Value Chain Manager has resigned in March 2016, so the VCM position is announced and a replacement for this position will be selected based on ANHDO HR recruitment procedures. At the same time the new position of SO3 Value chain Officer which was approved in the revised project budget by steering committee and donor (AFD) has been also announced.

During the reporting period we continued with mobilization of fresh graduates under Sub-Objective 2, 3 and 4 as interns to support our technical teams in surveys, data entry and research activities in one hand, and to give them practical and hands on experience to enhance their capabilities on the other.

2.4 COORDINATION

Close coordination between Kapisa and Sorobi field managers, HVP PC and ANNGO technical team ensured a good communication over registration of NGAs and MSN establishment. On the other hand both ANHDO and ANNDO agreed to sign a MoU for better coordination and collaboration in the future activities, therefore, ANHDO drafted the MoU and shared it with ANNGO to get their insight and feedback, but unfortunately we haven't received any comment from their side yet.

In order to have better understanding of synergies between HVP and HPS two coordination committee meetings have been conducted in the first two months of 2016. Such coordination meetings help us to take key decisions jointly to avoid surprises and maintain the crucial level of trust and cooperation that has been successfully established between the two projects.

Regular coordination meetings held with Nangarhar DAIL and NVDA to discuss establishment of citrus orchards in DAIL and NVDA related farms, therefore, two separate MoUs were signed by Nangarhar DAIL and NVDA. Based on these MoU ANHDO will support the establishment of 3 hectares of citrus orchards, these orchards will be used as demonstration plots to encourage producers (private sector) to establish certified commercial citrus orchards.

3 QUARTERLY NARRATIVE PROGRESS MATRIX

As mentioned above, that during the 5th quarter we had slightly low progress due to the revision of project logical frame work and winter months, but the overall project progress (almost 31%) is acceptable because of the delays occurred in the beginning of implementation period of the project, however, a considerable progress is anticipated in the coming quarters of 2016.

Table below summarizes the achieved progress of project overall and specific objectives during the 5th quarter

Progress indicators	Progress achieved in 5th quarter	Progress achieved by 31 March 16
Overall Objective: Contribute to the uplifting of horticulture (yields, quality standards, market value) and enhancement of capabilities of the private sector, through specific pilot actions in target areas.	5.79%	30.93%
Specific Objective One: The Afghan private sector nursery industry and its associated organizations and institutions meet the demand, nation-wide, of Afghan farmers for certified perennial planting material for increased planting of modern orchards.	11.39%	36.28%
Specific Objective Two: Adaptive research and technical development programs are successfully providing the technical solutions to increase orchard productivity and value to the consumer at household, and national level	9.88%	45.65%
Specific Objective three: Pilot demonstration of enhanced harvest & post-harvest management systems and market driven value chain development for pomegranate and apricot crops within target areas and target groups	2.14%	20.24%
Specific Objective Four: A soundly based and profitable citrus industry in eastern Afghanistan is developed	3.85%	21.23%
Specific Objective Five: Increased awareness and management capability of ANHDO and its partners lead to enhanced ownership, self-confidence, governance and sustainability.	1.69%	31.28%

In addition, to summarized progress presented above, the detailed quarterly report (5th) narrative progress matrix is presented below which contains overall and specific objectives, indicators and break down of activities.

HORTICULTURE VALUE CHAIN DEVELOPMENT PROJECT (HVP), AFD (CAF 1049)

Progress Report Matrix		Means of Verification	Progress achieved by 31 Dec 2015	Quarterly Narrative progress Jan-Mar 2016	Progress Achieved in current reporting period	Overall Narrative progress	Overall Progress (To date)
5th Quarterly Report							
Jan - Mar 2016							
Overall Objective: Contribute to the uplifting of horticulture (yields, quality standards, market value) and enhancement of capabilities of the private sector, through specific pilot actions in target areas.			25.14%		5.79%		30.93%
Specific Objective One: The Afghan private sector nursery industry and its associated organizations and institutions meet the demand, nation-wide, of Afghan farmers for certified perennial planting material for increased planting of modern orchards.			24.89%		11.39%		36.28%
SO-1: Result 1	ANNGO as national representative of the nursery industry promotes the establishment of provincial associations that gather all the private nurseries that accepts the ANNGO certification scheme. As result the technical level of the fruit tree nursery industry in Afghanistan is raised to standards appropriate to the development of a modern orchard industry		24.89%		11.39%		36.28%
IND-1.1	Two new NGAs established in Surobi and Kapisa and input provision to their CPNs' owners		41.67%		21.67%		63.33%
Act-1.1.1	In coordination with ANNGO, support the establishment (gather the main commercial nurseries that are already members of the Bagram NGA) and promotion of new (no. 2) NGAs in Surobi and Kapisa	ANNGO/NGAs Membership records (number of active members, No. and type of MSNs etc), monthly reports	100	100% completed	0	NGA members has been selected for both Kapisa and Sorobi (Kapisa 31 NGA members and Sorboi 22 NGA members	100
Act-1.1.2	Conduct baseline survey of members of two newly established NGAs	Baseline survey reports	0	A practical training was organized for FMs in Kabul office by HPS nursery expert and a baseline format was shared with them. The preliminary survey has been started in Kapisa	30	A practical training was organized for FMs in Kabul office by HPS nursery expert and a baseline format was shared with them. The preliminary survey has been started in Kapisa	30

Act-1.1.3	In coordination with ANNGO, support NGAs to register both NGAs with Ministry of Justice and other relevant authorities	Registered licence, Monthly reports	80	HVP supported technical and financially the two NGAs to be registered with MoU and MAIL, so finally Both NGAs has been officially registered with Ministries of Justice and Agriculture. The documents have been shared with ANNGO.	20	Both NGAs has been officially registered by technical and financial support of ANHDO-HVP with Ministries of Justice and Agriculture. The documents have been shared with ANNGO.	100
Act-1.1.4	In coordination with ANNGO, Support NGAs to develop their business plans	Business plan	50	During the official registration of NGAs, HVP supported both NGAs to develop their business plan. During 1st quarter of 2016 the business plans were finalized and submitted to MAIL and MoU as supporting document	50	HVP supported both NGAs to develop and finalized their business plan.	100
Act-1.1.5	In coordination with ANNGO, provide CPNs with inputs (within the 2 new NGAs) for producing and selling certified true to type saplings of recommended varieties	Distribution lists, visual images, reports	10	During the regular monthly meetings of NGAs BoD they requested HVP to support them with certified planting materials and nursery inputs on cost share bases. HVP supported Sorobi NGA members with certified pomegranate cuttings (purchased from Kandahar NGA) with 20% contribution of NGA members. HVP will discuss their request of inputs with ANNGO and will provide them accordingly	10	During the regular monthly meetings of NGAs BoD they requested HVP to support them with certified planting materials and nursery inputs on cost share bases. HVP supported Sorobi NGA members with certified pomegranate cuttings (purchased from Kandahar NGA) with 20% contribution of NGA members. HVP will discuss their request of inputs with ANNGO and will provide them accordingly	20
Act-1.1.6	In coordination with ANNGO inspectors, regularly inspect and monitor CPNs by FMs	inspection reports/records of HVP and ANNGO	10	During this reporting period ANNGO conducted two inspections, the first inspection took place in Kapisa in order to inspect the certified production nurseries as a result 5 out of 6 nurseries were positively inspected and the second inspection took place in Sorobi to select MSN land as a result a suitable place has been identified and selected for Sorobi MSN	20	ANNGO has performed two inspections from CPNs and MSNs in Kapisa and Sorobi. MSN lands has been identified and selected as well as CPNs has been monitored and labelled issued.	30

IND-1.2	Two new MSNs established in Surobi and Kapisa		1.67%		8.33%		10.00%
Act-1.2.1	In coordination with ANNGO, support the establishment and promotion of two new MSNs in Surobi and Kapisa	MSN list, monthly reports, Selection criteria	10	Coordination meetings held during this reporting period between FMs and ANNGO technical team and a list of certified saplings were shared with ANNGO to be provided for both MSNs in Kapisa and Sorobi, but ANNGO had limited planting materials (certified saplings) for these two MSNs this year	10	In cooperation with ANNGO both MSNs were established in Sorobi and Kapisa, but further planting materials are needed in the coming years to improve these MSNs	20
Act-1.2.2	In coordination with ANNGO, provide MSNs with planting materials (within the 2 new established MSNs)	Distribution lists, visual images, reports	0	ANNGO provided to Sorobi MSN only 77 certified planting materials and 400 root stocks (200 M9 and 200 MM 11) were provided to Kapisa MSN	10	Two MSNs established with cooperation of ANNGO, both MSNs got limited number of certified planting materials, so it is required to support both NGAs next year with enough certified saplings	10
Act-1.2.3	In coordination with ANNGO, provide MSNs with tools (within the 2 new established MSNs)	Distribution lists, visual images, reports	0	Preliminary assessment has been done with MSN owners in Sorobi and Kapisa to identify their needs, therefore, HVP will provide them with inputs and tools	5	Preliminary assessment has been done with MSN owners in Sorobi and Kapisa to identify their needs, therefore, HVP will provide them with inputs and tools	5
Act-1.2.4	In coordination with ANNGO, provide MSNs with fertilizers and chemicals (within the 2 new established MSNs)	Distribution lists, visual images, reports	0		0		0
Act-1.2.5	In coordination with ANNGO, provide technical support to MSN growers	technical reports, and monthly reports,	0	Since ANNGO technical staff were busy during MSN establishment, therefore, FMs provided technical support to MSN owners in terms of layout and establishment and provided necessary advice for MSN owners.	10	Both FMs are provided time to time technical support to MSN owners and recently they designed the layout of MSNs and practically engaged with MSN establishment in both targeted areas.	10
Act-1.2.6	In coordination with ANNGO inspectors, regularly inspect and monitor MSNs by FMs	inspection reports of HVP and ANNGO	0	during the reporting period ANNGO technical team performed inspection in both MSNs to identify and select MSN lands based on ANNGO criteria	15	Two inspections performed by ANNGO aiming to selected MSN lands in the targeted areas (Kapisa and Sorobi)	15

IND-1.3	Two newly established NGAs technically supported by field managers seconded to ANNGO		31.33%		4.17%		35.50%
<i>Act-1.3.1</i>	Recruit and second to ANNGO, Field Managers (no. 2) located in its newly established NGA members to support the NGAs with the application of the certification scheme rules and improve technical skills & practices among the nursery growers.	Reports, contracts	100		0	Two FMs recruited and seconded to ANNGO, in August 2015 one of the FMs resigned and he was replaced with a new Field Officer	100
<i>Act-1.3.2</i>	At least 8 technical capacity building trainings organized for FMs with the technical support of ANNGO	Training reports,	30	During this reporting period both FMs and 4 NGA members from each NGA participated in Marketing training organized by ANNGO and HPS in Badam Bagh, Kabul	10	Both FMS attended four capacity building trainings (1. , MSN improvement, CPN production and sale. 2. Report and email writing. 3. MSN establishment, IPM, ANNGO certification system, 4. Marketing	40
<i>Act-1.3.3</i>	At least 12 technical capacity building trainings organized for NGAs members by FMs with the technical support of ANNGO	training reports	5	During this reporting period FMs provided technical advices to CPN owners on better packaing of certified saplings.	5	FMs regularly visits nurseries to provide them technical advices, yet there are any formal training organized for nursery growers	10
<i>Act-1.3.4</i>	Organize regular planning meetings with ANNGO and NGAs board members	meeting minute, NGAs agenda, reports	20	During this reporting period both FMs met several time with ANNGO technical team to coordinate MSN establishment and NGA registration process. Also ANNGO technical staff participated in ANHDO coordination committee meetings with its stakeholders and ANNGO were updated by HVP PC on SO1 progress. HVP PC visited Sorobi NGA and met with its members to discuss the establishment of MSN and CPNs which resulted in establishment of 6 CPNs with 20% cost share of beneficiaries and 80% project share	10	ANNGO technical team regularly participates in ANHDO coordination committee meetings. FMs regularly meet ANNGO technical team for any technical advice they need or they contact them through email and telephone. HVP project coordinator visited both Sorobi and Kapisa NGA members several times to find out about progress made on the ground	30
<i>Act-1.3.5</i>	At least 4 exchange visit/ field days organized for NGAs in coordination with ANNGO	Field day reports, visual images,	33		0	In the last quarter of 2015 a two days excursion was organized for Sorobi NGA members to get familiar with ANNGO certification scheme, they visited Paghman and Shakardara NGAs and understood the certification process, NGA filing system, saw certified nurseries with ANNGO labels.	33
<i>Act-1.3.6</i>	Organize NGAs general assembly	General assembly participants list, agenda	0		0		0

Specific Objective Two: Adaptive research and technical development programmes are successfully providing the technical solutions to increase orchard productivity and value to the consumer at household, and national level			35.77%		9.88%		45.65%
SO-2: Result 1	Adaptive research and technical development programmes are successfully providing the technical solutions to increase orchard productivity and value in orchard of apricot, pomegranate and citrus for consumer at household, and national level		35.77		9.88		45.65
IND-1.1	In cooperation with PHDP II / HPS; ARIA supported (TA and supplies) to conduct characterization of 2 main species (79 pomegranate accessions, and 72 Apricot varieties).		71.43%		12.14%		83.57%
Act-1.1.1	Support ARIA and Transition project to publish the register of National collection of apricote register	apricot register (published in 2015 by PHDP II)	100		0	Apricot register was published in 2015, PHDP II financially supported this publication, since they were not ready to insert AFD logo in the cover page of the publication	100
Act-1.1.2	Support ARIA and Transition project to describe the remaining flower charactors of pomegranate	Pomegranate register, ARIA and SO2 data base	90	The remaining flower characters of pomegranate were identified, described and analysed	10	ARIA and EU transition project were supported by describing the remaining flower characters of pomegranate	100
Act-1.1.3	Support ARIA and Transition project to describe the remaining tree and leaves charactors of pomegranate	Pomegranate register, ARIA and SO2 data base	90	The remaining tree and leaves characters of pomegranate were identified, described and analysed	10	ARIA and EU transition project were supported by describing the remaining tree and leave characters of pomegranate	100
Act-1.1.4	Support ARIA and Transition project to describe the remiaing fruit charactors of pomegranate	Pomegranate register, ARIA and SO2 data base	90	The remaining fruit characters of pomegranate were identified, described and analysed	10	ARIA and EU transition project were supported by describing the remaining fruit characters of pomegranate	100
Act-1.1.5	Support ARIA and Transition project to analyze and compare pomegranate characterization data	Pomegranate register, ARIA and SO2 data base	90	The collected characterization data were analysed and compared	10	ARIA and EU transition project were supported to analyse and compare pomegranate characterization data	100
Act-1.1.6	Support ARIA and Transition project to publish the register of National collection of pomegranate register	Pomegranate register	40	HVP supported ARIA and EU transition project with recruitment of interns for data entry of pomegranate data. Also pomegranate register was supported with translation of the register book in to both national languages	40	Pomegranate register was supported with interns and translation of register book in to national languages	80
Act-1.1.7	Conduct a Study Tour - technical capacity building activity - in / out side of Afghanistan for (At least 4) participants in order to enhance the technical capacity level of Sub-Objective two team members.	Study tour report	0	During this reporting period, HVP PC and SO2 PM contacted with institutions in Turkey to organize a study tour for adaptive research team	5	Initial step to organize a study tour in Turkey has been taken	5
IND-1.2	Maturity and shelf life indexes are identified for an estimated number of 10 to 15 commercial and highly marketable varieties of Apricot and Pomegranate fruit species.		15.88%		7.50%	23.38%	
Act-1.2.1	Perform Pomology Laboratory work on intrinsic fruit quality parameters of 5 to 8 commercial and highly marketable varieties of apricot	Pomology Laboratory activities reports, brochure	12		0	Intrinsic fruit quality parameters of 1 commercial and highly marketable apricot variety was performed in Pomology Lab	12

Act-1.2.2	Perform pomology laboratory work on maturity index and shelf life of 5 to 8 commercial and highly marketable varieties of apricot	Pomology Laboratory activities reports, brochure	0		0		0
Act-1.2.3	Perform Pomology Laboratory work on intrinsic fruit quality parameters of 5 to 8 commercial and highly marketable varieties of pomegranate	Pomology Laboratory activities reports, brochure	20	Intrinsic fruit quality parameters of 5 commercial and highly marketable pomegranate varieties were performed in Jalalabad Pomology Lab	30	Intrinsic fruit quality parameters of 5 commercial and highly marketable pomegranate varieties were performed in Jalalabad Pomology Lab	50
Act-1.2.4	Perform pomology laboratory work on maturity index and shelf life of 5 to 8 commercial and highly marketable varieties of pomegranate	Pomology Laboratory activities reports, brochure	20	Optimum maturity window date for five commercial highly marketable pomegranate varieties were recorded and analysed in Jalalabad	30	Optimum maturity window date for five commercial highly marketable pomegranate varieties were recorded and analysed in Jalalabad	50
Act-1.2.5	Support ARIA / EU-MAIL transition project staff to establish and maintain a Pomology Laboratory data base to include (among other relevant information) maturity and shelf life indexes of the 60 commercial and highly marketable fruit varieties.	Pomology Laboratory activities reports, brochure	5		0	Initial steps has been taken to develop a data based for maturity and shelf life indexes of fruit	5
Act-1.2.6	Support Pomology Lab and Transition Project with procurement of consumable inputs and reefer containers	Pomology Laboratory activities reports, Quarterly reports,	10		0	Jalalabad pomology lab requested consumable inputs in 2015 to do the characterization test of pomegranate, therefore, HVP provided requested inputs to Jalalabad pomology lab	10
Act-1.2.6	support HVP SO3-4 team to conduct traders conference to identify and select top commercially and highly marketable varieties' of apricot, pomegranate and citrus	list of varieties, participants list	60		0	Two traders conference has been organized in 2015 for apricot (Badam Bagh) and pomegranate (Kandahar) in coordination with Kandahar PHDC, SO2,3 teams and EU transition project to select top ten commercially viable varieties	60
Act-1.2.7	Conduct a Study Tour - technical capacity building activity - in / out side of Afghanistan for (At least 4) participants in order to enhance the technical capacity level of Sub-Objective two team members.	Study tour report	0		0		0
IND-1.3	Number of graduate students (at least 30 fresh graduates) trained on research activities.		20.00%		10.00%		30.00%
Act-1.3.1	Engage approx. 25 graduate and fresh graduates as interns in field and laboratory research activities	Time sheets, reports,	0		0		0
Act-1.3.2	Engage approx. 5 fresh graduates as interns to support Transition Project in data entry of research activities	Time sheets, data base, reports	40		20		60

Specific Objective three: Pilot demonstration of enhanced harvest & post-harvest management systems and market driven value chain development for pomegranate and apricot crops within target areas and target groups			18.10%		2.14%		20.24%
SO-3: Result 1	Pomegranate and apricot value chains improved with enhanced harvest and post-harvest systems and quality standards upgraded for export and home market		18.10		2.14		20.24
IND-1.1	Apricot and pomegranate value chains studies conducted to identify new interventions areas.		25.71%		8.57%		34.29%
<i>Act-1.1.1</i>	Conduct in-depth pomegranate value chain study	Value Chain Study report	20	A team of ANHDO experts carried out pomegranate Value Chain Study during this reporting period and after the actual survey and preliminary analysis the post-harvest international consultant got the responsibility of compiling the data and write the final VC report	60	Pomegranate Value chain study is in progress and the report writing will be finalized in the next reporting period	80
<i>Act-1.1.2</i>	Identify and recommend new intervention areas to be integrated in project planning	Value Chain Study report, work plan	0		0		0
<i>Act-1.1.3</i>	Integrate and implement recommended interventions areas in project planning	Quarterly reports, M&E reports	0		0		0
<i>Act-1.1.4</i>	Review apricot value chain study (already conducted by HPS) and identify certain interventions	Value Chain report	50		0	Based on apricot value chain study already conducted by HPS, HVP intervened in harvest and post-harvest activities of apricot, therefore support fresh apricot producers and trades with harvesting and post-harvest tools	50
<i>Act-1.1.5</i>	Identify new apricot production areas that match project criteria / mandate	Survey reports,	50		0	Paghman was selected as targeted area for apricot and a group of 33 fresh fruit producers were formed and supported	50
<i>Act-1.1.6</i>	Conduct production and baseline surveys in newly selected areas	Baseline survey reports	40		0	Preliminary data was collected from fresh apricot producer group (33) in 2015, further surveys will be conducted upon selection of new beneficiaries	40
<i>Act-1.1.7</i>	Implement the identified interventions for improvement of apricot value chain	Quarterly reports, M&E reports	20		0	In 2015 HVP supported fresh apricot producers and partner traders with harvest, post-harvest tools and improved packaging materials to improve the quality of fresh apricot and apricot value chain as a whole.	20

IND-1.2	Number of growers (at least 100) with approx. 30 ha orchard area and at least 4 fresh fruit traders are involved with enhanced harvest and post-harvest capacities. (VC surveys)		30.00%		0.00%		30.00%
<i>Act-1.2.1</i>	Identification and selection of new project beneficiaries for pomegranate and apricot growers	List of selected beneficiaries	50			In 2015 HVP selected Paghman district as targeted area for apricot and selected 33 fresh apricot producers as project beneficiaries. On the other hand 25 pomegranate producers were selected in Sorobi district (some of them are from Kapisa) as beneficiaries	50
<i>Act-1.2.2</i>	Organize / mobilize selected pomegranate and apricot producers in group (s)	MoU and reports	50		0	After selection of project beneficiaries they were organized in two separate groups, A leader was elected by group members and he is the focal point for the project	50
<i>Act-1.2.3</i>	baseline survey of pomegranate and apricot producers already organized in group (s)	Baseline survey reports	40		0	Base line survey has been conducted with the selected beneficiaries	40
<i>Act-1.2.4</i>	Share / agree on identified interventions with project beneficiaries	MoU and reports	25		0	After project beneficiaries were organized in groups HVP team conducted a need assessment through a focus group discussion and based on that certain interventions were identified and shared with the apricot group members, but interventions were not shared with pomegranate producers and support for this group is planned for 2016	25
<i>Act-1.2.5</i>	Provision of harvest and post-harvest tools to project beneficiaries	Distribution lists, visual images, reports	25		0	After the project identified the gaps and intervention areas, a list of required tools for harvest and post-harvest were prepared and provided to apricot producers with 30% cost share of beneficiaries	25
<i>Act-1.2.6</i>	Capacity build trainings of identified groups and its members	training reports, attendance sheets,	10		0	ANHDO technical team regularly met with project beneficiaries and provided necessary advices on harvest and post-harvest handling of fresh apricot	10
<i>Act-1.2.7</i>	Facilitate and build linkages between HVP targeted producers and project partner traders	MoU and reports	0		0	Several B2B meetings arranged between fresh apricot producers and national trader which resulted in signing MoU among them. A B2B meeting was also organized for pomegranate producers and national traders in Kapisa DAIL directorate to establish linkage between pomegranate producers and national traders	0
<i>Act-1.2.8</i>	Conduct market survey / study tours in regional and international markets to identify market requirements in those markets	Survey reports, study tour reports	40		0	Two national (Kabul Agfair) and two international (Tajikistan & India) study tours were organized for SO3 beneficiaries to understand the market requirements and standards in the national and international level	40

IND-1.3	Number of storage, pre-cooling and pack house facilities (n. 20) established adoptable to local context and limitations aiming to prolong shelf life and seek out of season marketability benefits for apricot and pomegranate.(Cost Benefit Analysis)		0.00%		0.00%		0.00%
<i>Act-1.3.1</i>	In-depth study of cold storage facilities, packaging and transport for fresh apricot and pomegranate (reefer containers, underground cellars, pre-cooling facilities , packaging materials and transportation)	Study report, quarterly reports,	0		0		0
<i>Act-1.3.2</i>	Identify and select project partners to be supported by proper apricot storage , pre-cooling and packing facilities	List of beneficiaries and MoUs	0		0		0
<i>Act-1.3.3</i>	Identify and select project partners to be supported by proper pomegranate storage, pre-cooling and packing facilities	List of beneficiaries and MoUs	0		0		0
<i>Act-1.3.4</i>	Design , cost estimation of storage, pre-cooling and pack house facilities and approval process	Storage design, documents	0		0		0
<i>Act-1.3.5</i>	Procurement process (Announcement, bidding, selection etc....)	PR, quotation and other documents	0		0		0
<i>Act-1.3.6</i>	Delivery, installation and practical training of specific technology (pre-cooling, packaging and storage)	Reports, MoU, photos	0		0		0
IND-1.4	Quantity (approx. 50MT) of fresh apricot and pomegranate fruits marketed with improved packaging by ANHDO in partnership with private sector traders		16.67%		0.00%		16.67%
<i>Act-1.4.1</i>	Identification and selection of interested fresh fruit traders for shipment of fresh apricot and pomegranate regional and international markets (sign MoU between ANHDO and partner trader)	List of partner traders, MoUs	40		0	HVP SO3 team conducted a survey of fresh fruit traders in Kabul and selected 3 fresh fruit traders as project partners, an MoU has been signed with one of the traders	40
<i>Act-1.4.2</i>	conduct B2B meetings and facilitate linkages between selected traders and project beneficiaries	Quarterly reports	15		0	Several B2B meetings arranged between fresh apricot producers and national trader which resulted in signing MoU among them. A B2B meeting was also organized for pomegranate producers and national traders in Kapisa DAIL directorate to establish linkage between pomegranate producers and national traders	15
<i>Act-1.4.3</i>	Sign agreement / MoU between traders and producers	MoU and reports	15		0	After linking producers with national traders they signed a contract (MoU) with the trader and based on that contract they sold around 6 MT of fresh apricot in a better price	15

Act-1.4.4	Support fresh fruit traders with improved packaging, transport and shipments to regional and international markets	Shipment documents, Reports	15		0	HVP SO3 team supported one national fresh fruit trader with harvesting tools and improved packaging to export fresh apricot to international markets. This support was provided to the trader with 70% cost contribution of beneficiary and 30% project contribution	15
Act-1.4.5	Keep record of all shipment documents and other processes	Records, documents	15		0	After the first shipment with the support of the project, the shipment documents has been recorded for future information	15
Act-1.4.6	Cost benefit analysis	Shipment documents, Reports	0		0		0
Specific Objective Four: A soundly based and profitable citrus industry in eastern Afghanistan is developed			17.38%		3.85%		21.23%
SO-4: Result 1	New study on CTV strain and rootstock tolerance/resistance, give clear strategic decision making tools for citrus industry stakeholders and open more opportunities		14%		0%		14%
IND-1.1	Annual CTV sampling campaigns (4) conducted in coordination with PBTL (Approx. 10,000 identification test during project life)		38.89%		0.00%		38.89%
Act-1.1.1	In cooperation with PBTL, select orchards, lay out design, label and record GPS points for CTV sample collection		100		0	Under new study on CTV strain and rootstock, 10 citrus orchards have been identified and selected (Sour orange, Sweet orange, and lemon) for CTV sample collection in Nangarhar, Laghman and Kunar provinces to identify the CTV contamination and strains in the region. In order to prevent errors in the future to find exact three, lay-out of selected orchards has been mapped and shared with Plant Biotechnology Laboratory.	100
Act-1.1.2	In cooperation with PBTL and HPS conduct at least 4 sample collection campaign for CTV		50		0	In close coordination with Plant Biotechnology Laboratory (PBTL) of Badam Bagh Kabul, 900 citrus leaf samples from 10 citrus commercial orchards have been collected. These samples were properly collected from Bitter/Sour orange, Sweet orange and lemons and submitted to PBTL for further process. In the second round of leaf sample collection, samples were collected from 27 suspicious threes and the final PBTL result shows 5 positive results	50

Act-1.1.3	Study / test collected CTV samples		100		0	The preliminary results indicated that there are 4 positive and 23 suspicious CTV infected trees out of 900 collected leaf samples; therefore, PBTL technicians in cooperation with HVP conducted the second sample collection campaign from suspicious and infected trees. The result after the second round testing of suspicious samples shows that only five of them are positively infected with CTV and remaining trees are free of CTV.	100
Act-1.1.4	Report CTV sample test results		100		0	After the two round of sample collection campaign, PBTL released the result of the study which shows 5 positive sample among 900 samples collected	100
Act-1.1.5	Construction of virus indexing green house (In Afghanistan)		0		0		0
Act-1.1.6	Mobilization of Molecular biology expert		0		0		0
Act-1.1.7	Biological indexing (observation/identification of CTV symptoms on leaves of indicator plants)		0		0		0
Act-1.1.8	Expansion of biotechnology laboratory capacity for continued monitoring of disease status in orchards and nurseries (International consultant)		0		0		0
Act-1.1.9	Provision of laboratory inputs for virus indexing		0		0		0
IND-1.2	CTV strain and rootstock tolerance / resistance study conducted with the cooperation of Italian Universities and PBTL.		3.75%		0.00%		3.75%
Act-1.2.1	Identification and molecular characterization of sour orange genotypes from Afghanistan	Research report (Florence)	15	During the reporting period, Florence University of Italy shared the preliminary result of Barcoding assessment of the Afghan Citrus population which shows that the Afghan Sour Orange belongs to C. aurantium species	0		15
Act-1.2.2	Support to the establishment of an experimental comparison orchard in Nargarhar Valley with different combinations of CTV strains/rootstocks/cultivars	Research report (Florence & Bologna)	0		0		0
Act-1.2.3	Training of the Afghan staff on the target objectives, methods adopted and interpretation and use of results	Training material, report and study tour report	0		0		0

Act-1.2.4	Support to the organization of meetings and workshops to diffuse the results and release of publications/reports	CPGs meetings minutes, reports, publications	0		0		0
IND-1.3	Clear strategic decision making tools developed for a national strategy on the CTV, in coordination with CPG		0.00%		0.00%		0.00%
Act-1.3.1	Review the Afghan citrus strategy framework under the CPG structure to include national strategy on CTV under the current Afghan context		0		0		0
Act-1.3.2	Conduct a 4 days' long workshop / conference for the development of the draft Afghan Citrus CTV strategy including core CPG members and relevant GoA officials for at least 15 participants in total. In coordination with HPS and CPG		0		0		0
Act-1.3.3	In coordination with HPS, lobby and promote the GoA review process potentially leading to the final endorsement of the Afghan CTV strategy by end 2017. (Afghan Citrus strategy final draft).		0		0		0
SO-4: Result 2	The newly reborn citrus industry in the eastern region of Afghanistan reaches significant levels of production and quality standards and provides increased regional economic opportunities		21%		8%		28%
IND-1.1	In cooperation with HPS, Citrus value chain is analysed, focusing on current industry commercial production capacity and its potential; (Citrus VC final report).		26.67%		10.00%		36.67%
Act-1.1.1	Conduct annual field surveys of growers, nurseries, traders, etc. to collect relevant data. Approx. 1,000 interviews conducted as a baseline and at least 250 interviews as sampled updates annually.	Survey documentation; Citrus database; Int'l Consultant mission reports;	30	SO4 team collected data from relevant chain actors (producers, nurseries)	10	Data regarding citrus value chain has been gathered annual	40
Act-1.1.2	Review annually the collected data and provide stakeholders with updated industry information through the CPG meetings.	CPGs meetings minutes and PPPs	20	The international value chain expert and SO4 team are reviewing and collecting data and will share them with stakeholders at the end of the consultants mission	10	Citrus value chain data has been regularly collected and shared with stakeholders through CPG	30
Act-1.1.3	One (final) value chain analysis is published by 2017.	"Afghan Citrus Value Chain Report" publication	30	In international value chain expert was mobilized to support the citrus value chain study (28 WD)	10	Both HVP and HPS are supporting the citrus value chain study which will result to a value chain study report by 2017	40

IND-1.2	Commercial size citrus orchards (at least no. 10) established with certified saplings of marketable varieties (20 ha planted by 2017).		0.00%		9.75%		9.75%
<i>Act-1.2.1</i>	In coordination with HPS conduct 2 calls of interest to select commercially oriented farmers (and influential industry stakeholders like DAIL & NVDA) committed to comply with a set of minimum Afghan citrus industry standards.	Public "Call of Interest" announcements in local newspaper/s and ACBAR web site;	0	SO4 team shared the idea of establishment of commercial size citrus orchard with Nangarhar DAIL and NVDA, so they showed their interest and requested from the project to establish such orchards in DAIL related farms, therefore, a MoU was prepared and signed between ANHDO and Nangarhar DAIL and NVDA.	25	SO4 team shared the idea of establishment of commercial size citrus orchard with Nangarhar DAIL and NVDA, so they showed their interest and requested from the project to establish such orchards in DAIL related farms, therefore, a MoU was prepared and signed between ANHDO and Nangarhar DAIL and NVDA.	25
<i>Act-1.2.2</i>	Support the establishment of commercial size (min. 3 Jerib each) citrus orchards leading to a consolidated 20 ha new orchards planted by 2017.	"Call of Interest" applications, selection report; beneficiary agreements, procurement BoQs and invoices;	0	Based on MoUs with DAIL and NVDA, HVP started the procurement of inputs and started to establish these forms in almost 3 hectares of DAIL and NVDA lands	14	HVP established almost 3 hectares of citrus orchards for Nangarhar DAIL and NVDA (Public) and will focus on establishment of commercial orchards for private sector in 2016	14
<i>Act-1.2.3</i>	Conduct (no. 3) capacity building Workshops on citrus orchard management including related beneficiaries and NVDA, CGG members etc. for at least 100 participants in total.	Training events participant lists, Citrus technical leaflet/brochure;	0		0		0
<i>Act-1.2.4</i>	Organize regional and international study tour (At least 1) relevant to overall situation of Afghanistan	Study tour reports	0		0		0

IND-1.3	Number (at least 2) of small scale processing units established for value addition of sour orange		35.00%		3.33%		38.33%
<i>Act-1.3.1</i>	Survey and identify interested citrus processing companies as project partner	survey report, list of partner companies	50		0	HVP surveyed fruit processing companies in Nangarhar and Kabul to identify suitable and interested project partners	50
<i>Act-1.3.2</i>	Conduct need assessment survey of project partners, identify gaps and suggest interventions	survey report, reports	40	During the reporting period, HVP SO4 team assessed the project partners and understood that they need to be linked with market; therefore, HVP supported them to participate in two agricultural fairs (Jalalabad and Kabul) to present their products with improved packaging to the customers, during these exhibition several B2B meetings were arranged with other processing companies and producers.	10	Lack of proper packaging was one of the gaps identified during the assessment; therefore, the company was support with improved packaging and labelling with 50% cost contribution of both sides. The company also had problem with marketing, therefore, HVP supported them to participate in the agricultural fairs in Nangarhar and Kabul.	50
<i>Act-1.3.3</i>	Organize B2B meetings between processing companies, citrus producers and traders	meeting minutes	40	Several B2B meetings arranged between project partner processing company, producers and other processing companies during the agfairs	10	Several B2B meetings arranged between project partner processing company (Gift to Zest) and citrus producers resulting in signing a contract to buy unmarketable citrus and process them in to a very marketable marmalade. The company was also linked to the market through Agfairs.	50
<i>Act-1.3.4</i>	Support citrus processing companies with improved packaging materials and labelling	list of distributed items, reports	40		0	HVP supported Gift to Zest processing company with improved packaging materials (bottles for marmalade and squash) on 50% cost contribution from both sides	40
<i>Act-1.3.5</i>	Procure and support citrus processing companies with processing equipment (based on need assessment survey findings)	list of equipment, reports	0		0		0
<i>Act-1.3.6</i>	Organize regional and international study tour (At least 1) relevant to overall situation of Afghanistan	study tour reports	40		0	A study tour was organized for HVP CVCM and ANHDO post-harvest officer to Pakistan to visit Peshawar University and Pakistani markets for small scale citrus processing equipment	40

Specific Objective Five: Increased awareness and management capability of ANHDO and its partners lead to enhanced ownership, self-confidence, governance and sustainability.			29.58%		1.69%		31.28%
5	Inception phase		80%		2%		82%
<i>Inc. Act. 5.0.1.</i>	Clarification of the scope, requirement and priorities in terms of organizational development (OD)	Reports	100		0	The scope, requirements and priorities of Organization Development was clarified in first quarter of 2015	100
<i>Inc. Act. 5.0.2.</i>	Development of a general approach / strategy for ANHDO institutional development	Strategy note, mission reports, reports	100		0	The general approach for ANHDO institutional development has been developed and approved by ANHDO Board of Directors in 2015	100
<i>Inc. Act. 5.0.3.</i>	Awareness presentation about OD concept to ANHDO Board members and Executive Manager	Mission report, time sheet	100		0	Several awareness meeting and training were conducted for ANHDO Board of Directors and General Manager about the Organizational development concept in 2015	100
<i>Inc. Act. 5.0.4.</i>	Initial assessment of ANHDO organizational capacities	Assessment report, documents	100		0	The initial assessment of ANHDO organizational capacities has been completed and based on that a OD work plan has been developed in 2015	100
<i>Inc. Act. 5.0.5.</i>	Setting ANHDO organizational development goals and priorities	list of goals and priorities, mission reports	100		0	After the initial assessment of ANHDO with the assistance of ANHDO Board of Directors the findings were prioritized and based on that a work plan has been developed in 2015	100
<i>Inc. Act. 5.0.6.</i>	Development of ANHDO organizational development action plan and timeline approved by ANHDO Board members and submission to the donor	Action plan, mission report	100		0	A three year OD work plan has been developed and approved by ANHDO Board of directors in 2015	100
<i>Inc. Act. 5.0.7.</i>	Recruitment of a local Organization and governance development expert	HR records, reports	100		0	A Senior Organizational and Governance Development Expert (National) has been hired on May 2015	100
<i>Inc. Act. 5.0.8.</i>	Recruitment of subject experts in various capacities to provide workshops and training to ANHDO when require	HR records, reports	20		0	It is continuous work, and it will happen based on the needs.	20
<i>Inc. Act. 5.0.9.</i>	Recruitment of a Gender Expert	Mission report, time sheet, gender survey results etc	0	A gender expert (international) has been hired during months of March 2016 and has recently started her work in April 2016	20		20

5.1	Governance and Management		14%		5%		19%
A	Organizational structure Development for ANHDO	ANNGO revised by-laws document	29%		1%		29%
<i>Act-5.1.1</i>	Development of a new ANHDO organizational chart in a participative way involving ANHDO Board members, Executive Management team and advice from PHDP II	Organizational chart, reports	100			ANHDO new organizational chart has been developed and approved by ANHDO Board of Directors in 2105, it just need to be validated by ANHDO General Assembly	100
<i>Act-5.1.2</i>	Development and / or revision of the Job Description of ANHDO key departments and positions	ToRs, reports	60			1. ToR for ANHDO key departments have been developed and approved by ANHDO board of directors. 2. ToR for ANHDO key positions have been drafted and they are not approved by ANHDO Board of Directors yet.	60
<i>Act-5.1.3</i>	Approval of the new organization chart by the General Assembly and registered by the Ministry of Economics*	Approvals, reports	0			The General Assembly is planned to be conducted in July 2016, so the new organizational chart will be approved in this coming General Assembly	0
<i>Act-5.1.4</i>	Communication of the new organizational structure to ANHDO staff and internal reorganization / redistribution of responsibilities	Reports, communication tools	0			The new organizational chart will be communicated after its approval by the General Assembly in July 2016	0
<i>Act-5.1.5</i>	Communication of the new organizational structure to external stakeholders (Donors, MAIL, etc.)	Reports, communication tools	0			The new organizational chart will be communicated after its approval by the General Assembly in July 2016	0
<i>Act-5.1.6</i>	Set-up of ANHDO Management / Executive Committee	list of committee members, meeting minutes	0			It will happen during the last two quarters of the 2016	0
<i>Act-5.1.7</i>	Build the capacity of ANHDO Management / Executive Committee to work as a team and fulfil their responsibilities (training in management, proposal writing, fund raising, etc.)	list of capacity building activities, reports	40	3 ANHDO staff has been introduced to the Advanced HR Management training in Jan 2016	5	24 ANHDO staff has been introduced to the seven capacity building trainings (Project Management and Leadership, Professional Email and Reporting Writing, Procurement and Contract Management, Communication and Office Management, Proposal and Report Writing, Advanced HR management)	45

B	Clarification of roles and responsibilities and by laws revision		26%		0%		26%
Act-5.1.8	Capacity Building activities in the areas of good governance principles, the role and responsibilities of NGO's leadership organs and how to develop by-laws to ANHDO Board members and Executive Mgt team	list of capacity building activities, reports	100			Several Capacity building meetings and trainings in the area of good governance and revision of by-laws have been conducted for ANHDO board members and General Manager during the 2015	100
Act-5.1.9	Clarification of the role and responsibilities of the 3 main leadership organs of ANHDO	Job description, reports	30			Two representatives from two other Afghan NGOs were invited in ANHDO to explain their leadership and management style and the segregation of the responsibilities between the 3 main leadership organs of their NGOs for ANHDO Board and General Manager in 2015	30
Act-5.1.10	Revision of ANHDO by-laws so that they are fully compliant with the Afghan NGO Law and respect good governance principles	reports, revised by laws	50			50% of the ANHDO by-law revision has been completed.	50
Act-5.1.11	Approval of the revised ANHDO by-laws by General Assembly and submission to Ministry of Economics*	Approval by laws, reports	0			The ANHDO revised by-law will be presented and approved by the ANHDO General Assembly in July 2016	0
Act-5.1.12	Communication of the new by-laws to relevant internal and external stakeholders (Donors, etc.)	communication tools, reports	0			The communication of the by-law will be happen after is approval by the General Assembly in July 2016	0
Act-5.1.13	Capacity Building activities to improve the Board capacity to fulfil their responsibilities as Board members and work as a team	Performance of board members, list of capacity building activities	30			Board Capacity building activities are continuous activities and they are based on the needs.	30
Act-5.1.14	Development of an orientation package for new Board members	Orientation package, reports, mission reports	0			An orientation package will be developed for ANHDO board members during the third and fourth quarter of 2016	0
Act-5.1.15	Awareness activities with General Assembly members so they understand their role and responsibilities as well as the functioning of the General Assembly meetings	list of participants, reports	0			A half day awareness session will be conducted on the same day of the General Assembly for the General Assembly members in July 2016	0

C	Compliance of ANHDO internal policies and procedures		0%		0%		0%
Act-5.1.16	Review of ANHDO internal manuals and procedures through the lenses of their compliance to Afghan Laws and Donor's regulations	Reports	0			ANHDO internal manuals will be reviewed during the third and fourth quarter of 2016	0
Act-5.1.17	Revision of ANHDO manuals and procedures to make them in conformity when necessary and development of new manuals if necessary (internal rules and regulations)	revised manuals and procedures	0			ANHDO internal manuals will be reviewed during the third and fourth quarter of 2016	0
Act-5.1.18	Approval of new ANHDO manuals and procedures by ANHDO Board + donors	Donor Approvals, revised manuals and procedures	0			After the review or development of ANHDO internal manuals, they will be presented and approved by the ANHDO board of directors	0
Act-5.1.19	Improve the capacity of ANHDO staff to implement ANHDO policies, rules, regulations and manuals	list of capacity building activities, reports	0			After the approval of the documents, an orientation training will be conducted for the ANHDO staff	0
Act-5.1.20	Implementation of the new procedures, assessment and adjustments as necessary	Assessment report, documents				The gaps will be identified and will be added to the manuals after its implementation	0
Act-5.1.21	Development of an Orientation package for new ANHDO staff	Orientation package, reports,				After the review and development of the manuals , an orientation package will be developed for ANHDO new staff	0
D	ANHDO Communication		3%		18%		20%
Act-5.1.22	Development of ANHDO Brochure / Fact Sheet	Publications, reports	0			The ANHDO Brochure and Fact sheet will be developed during the last quarter of 2016	0
Act-5.1.23	Improvement of ANHDO Website (integration of the vision, mission, long-term goals, organizational structure, presentation of Board members, membership policy, and other relevant information)	list/type of capacity building activities, reports	0			After the approval of the documents by the General Assembly in July 2016 they will be posted in ANHDO website	0
Act-5.1.24	Communication campaign about ANHDO activities to foster new membership	Mode of campaign, reports	0			The communication campaign will be conducted during the last quarter o 2016	0
Act-5.1.25	Development of ANHDO Annual report and distribution to main stakeholders	Annual reports, list of distribution	10	ANHDO annual report has been developed and it is in its final stage, after it finalization it will be distributed	70	ANHDO annual report is in its final stages, the final draft has been finalized and upon completion it will be published	80

5.2	Strategy		24%		0%		24%
A	Development of ANHDO vision, mission and long-term goals		60%		0%		60%
Act-5.2.1	Awareness presentation about the concepts of vision, mission, goals and strategic plan for NGOs to Board members and Executive Management team	Trainings, workshop reports	100			A two days' workshop has been conducted during the 2015	100
Act-5.2.2	Qualitative survey: Meetings with ANHDO partners and current and possible members to clarify their needs and expectations from ANHDO in order to better define the role of ANHDO in the future	Survey reports, meeting minutes	100			The members were asked about their ideas, needs and expectation during the workshop in 2015	100
Act-5.2.3	Development of the vision, mission and long-term goals of ANHDO as an organization with ANHDO Board members, Executive Management team and with the advice of PHDP II TA and donors	Vision, mission and long term goals, workshop report	100			ANHDO's vision, mission and long term goals have been developed during the two days' workshop in 2015	100
Act-5.2.4	Approval of the vision, mission and goals of ANHDO by General Assembly and communication to internal (ANHDO staff) and external stakeholders (Donors, MAIL, potential members)*	GA meeting minutes, reports,	0			ANHDO General Assembly will be conducted in July 2016 and ANHDO vision, mission and long term goals will be approved during this General Assembly	0
Act-5.2.5	Development of the values of ANHDO and communication	ANHDO values, reports	0			The ANHDO values will be developed during the last quarter of 2016	0
B	Development of ANHDO long term strategic plan		0%		0%		0%
Act-5.2.6	Development of ANHDO strategic plan with ANHDO Board members, Executive Management team and the advice of PHDP II TA	Strategic plan, reports	0			A workshop will be organized on last quarter of 2016 to develop ANHDO's strategic plan	0
Act-5.2.7	Approval of ANHDO strategic plan by General Assembly and communication of the strategy to ANHDO staff*	GA meeting minutes, reports,	0			The approval of the strategic plan will happen after its development	0
Act-5.2.8	Implementation of the strategic plan overseen by the Executive Manager of ANHDO and periodic progress reporting to Board members and General Assembly	Assessment report, documents	0			The strategic plan will be implemented after it is developed and approved by the General Assembly	0

C	Development of ANHDO membership policy		12%		0%		12%
<i>Act-5.2.9</i>	Development of ANHDO membership policy	Membership policy	60			The first draft of ANHDO Membership policy has been completed in 2015. It is now under the final review, finalization and translation	60
<i>Act-5.2.10</i>	Approval of ANHDO membership policy by the General Assembly	GA meeting minutes, reports,	0			The drafted membership policy will be finalized soon and it will be approved by the General Assembly in July 2016	0
<i>Act-5.2.11</i>	Communication of ANHDO membership policy to donors, current members and potential future members	communication tools, reports	0			The communication of the membership policy will happen after its approval by the General Assembly in July 2016	0
<i>Act-5.2.12</i>	Membership policy implemented	ANHDO records, collected fees, list of members	0			The membership policy implementation will be happen after its approval by the General Assembly in July 2016	0
<i>Act-5.2.13</i>	Prospection for new ANHDO members	list of ANHDO members, records	0			The prospection for the new ANHDO members will happen after the approval of the membership policy in July 2016	0
5.3	Gender Awareness		0%		0%		0%
<i>Act-5.3.1</i>	Review of the literature about the economic role of women in specific part of the horticultural value chain and in specific parts of Afghanistan	Mission report, report	0			The Gender Expert (International) has been hired recently and has just joined ANHDO on 23 of April 2016. The literature review soon will be started	0
<i>Act-5.3.2</i>	If required, survey about labour division between men, women and children in various part of the horticultural value-chain on various varieties.	Survey report (if required)	0			It depends on the literature review results	0
<i>Act-5.3.3</i>	Integration of main findings of literature and survey into ANHDO programs with the inclusion of a gender component	Gender component report, mission/assessment report	0			It will happen as the result of the literature review and survey	0
<i>Act-5.3.4</i>	Workshop on gender inclusion into ANHDO activities to relevant staff who will be in charge of their implementation	Workshop report, mission report	0			It will happen after the development of integrated program for ANHDO	0
<i>Act-5.3.5</i>	Implementation of activities specifically designed for women	program assessments, report,	0			It is the last step	0

4. ACHIVEMENTS / SUCCESSESS, OPPORTUNITIES & CHALLENGES

The high positive team spirit and coordination maintained between both HVP and HPS teams which resulted in achieving considerable progress in the project implementation, during the first quarter of 2016 HVP had the following achievements:

- AFD provided Non-Objection-Letter for revised HVP logical framework and revised budget
- Mother Stock Nurseries has been established in cooperation with ANNGO, though ANNGO provided limited numbers of certified planting materials to both NGAs (Kapisa & Sorobi), but we hope that by end of the project we would be able to fully establish these MSNs.
- Pomegranate register data has been entered, the register book is translated in to Dari and Pashto languages
- Value chain manager has been replaced and a new value chain officer has been recruited
- HVP SO4 team successfully started the establishment of commercial citrus orchard for Nangarhar DAIL and NVDA, these forms will be used as demonstration orchard to encourage private sector for establishment of new certified citrus orchards.
- After obtaining ACBAR's membership, ANHDO is one of the active members of ACBAR

During this quarter, the following new opportunities arise:

- During the study tour in India, it was realized that unavailability of pre-cooling of fresh fruits the shelf life of fruits are decreased, therefore, the project uses this opportunity to prolong shelf life of targeted fruits.
- Political tension between Russia and Turkey opens new opportunities for Afghanistan, therefore, our focus will be to support fresh fruit traders to reach Russian markets this year
- Based on the revised budget a new budget line has been approved to recruit a value chain officer for the 3rd Sub-Objective (SO3) of the project. Bringing a new staff on board will help SO3 team to accelerate the implementation process.

In the 1st quarter of 2016 the project faced the following challenges:

- The registration process of nursery growers association took longer than it was anticipated, but with the support and involvement of Kapisa and Sorobi field managers, the process of registrations was accelerated and was officially registered with MoJ.
- Establishment of Mother Stock Nurseries was planned, but due to limited number of certified planting materials by ANNGO we couldn't achieved our target.
- ANNGO has not been active to respond our request regarding signing of a mutual agreement to strengthen our coordination
- SO3 value chain manager resigned which affected the implementation, but his replacement was brought on board to fill the gaps.

5. CONCLUSION

The overall achievements of the project till date (31%) are acceptable with the delays the project had during the early implementation stages. The achievements of fifth quarter (6%) is lower than the target we planned, but considerable achievements are anticipated in the coming quarters, since winter is not optimum time for horticultural activities. After the first implementation year of the project with 31% achievements, it is required to achieve an average of 9.8 (during the remaining 7 quarters) progress per quarter. The revised logical frame work of the project give us a clear road map, so it is anticipated to achieve the anticipated progress in the remaining project life time.